

CHANGE ORDER APPROVAL FORM

PROJECT: CR 108 Milling & Resurfacing CHANGE ORDER NUMBER: 13
 _____ DATE: 12/17/09
 _____ CONTRACT NUMBER: CM1395

TO CONTRACTOR: APAC - Southeast, Inc.
 Reason for Change Order: Add days for guardrail repair and cost for mobilization; Allow for repair of guardrail damaged in an accident using contract items.

Original Contract Sum.....	\$	<u>3,206,312.87</u>
Net Change by Previous Change Order/Supplemental Agreement.	\$	<u>(312,900.22)</u>
Contract Sum Prior to This Change Order.....	\$	<u>2,893,412.65</u>
Amount of This Change Order (Add/Deduct).....	\$	<u>1,550.00</u>
New Contract Sum Including this Change Order.....	\$	<u>2,894,962.65</u>

*funds available
 o/c
 63470541-563100
 CR108
 12/17/09*

Net Increase of days for this change order: 28 days (Substantial Completion: 11/13/09; Final Completion: 12/18/09)

APPROVED BY: *[Signature]* DATE: 12/17/09
 Project Manager (Department Head)

APPROVED BY: *[Signature]* DATE: 12/17/09
 Contract Manager

APPROVED BY: *[Signature]* DATE: 12/17/09
 Director of Office of Management & Budget

APPROVED BY: *[Signature]* DATE: 12/18/09
 County Coordinator

09 DEC 17 PM 1:57

RECEIVED
 CONTRACT MANAGEMENT
 2009 DEC 18 PM 4:07

SECTION 00 63 63

CHANGE ORDER

Instructions on 00 63 63-2

No: 13

PROJECT: CR-108 Milling & Resurfacing

DATE OF ISSUANCE: EFFECTIVE DATE:

NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS

COUNTY Contract / Purchase Order No: CM 1395

CONTRACTOR: APAC SE - First Coast Division ENGINEER / ARCHITECT: Ghyabi & Assoc (EOR); Wilbur Smith

You are directed to make the following changes in the Contract Documents:

Description: Add days for guardrail repair and cost for mobilization.

Reason for Change Order: Allow for repair of guardrail damaged in an accident using contract items.

Attachments (List documents supporting change): Correspondence

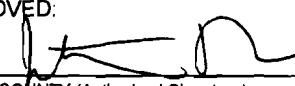
CHANGE IN CONTRACT PRICE:		CHANGE IN CONTRACT TIMES:			
Original Contract Price:	\$ 3,206,312.87	Original Contract Times:	START DATE 04/08/09	SUB COMPL 124	FIN COMPL 138
		Substantial Completion Date:	August 10, 2009		
		Ready for Final Payment:	August 24, 2009 (days or dates)		
Net change from previous Change Orders:	\$ (312,900.22)	Net change from previous Change Orders:	57 (days)		
Contract Price prior to this Change Order:	\$ 2,893,412.65	Contract Times prior to this Change Order:			
		Substantial Completion Date:	October 6, 2009		
		Ready for Final Payment:	November 20, 2009 (days or dates)		
Net Increase (decrease) of this Change Order:	\$ 1,550.00	Net Increase (decrease) of this Change Order:	21 ²⁸ (days)		
Contract Price w/all approved Change Orders:	\$ 2,894,962.65	Contract Times w/all approved Change Orders:			
		Substantial Completion Date:	October 27, 2009		
		Ready for Final Payment:	December 11, 2009 (days or dates)		

RECOMMENDED:

By: 
Engineer/Architect (Authorized Signature)

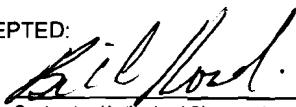
Date: 12/8/09

APPROVED:

By: 
COUNTY (Authorized Signature)

Date: 12/8/09

ACCEPTED:

By: 
Contractor (Authorized Signature)

Date: 12/8/09

11/13/09
12/18/09

09/10

FOR 2010 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED

363 CAP PROJECTS-TRANSP							

63470541 TRANSPORTION PROJECTS							

63470541 563100 CR108 ROAD CONSTRUC	110,000	-4,170	105,830	45,497.42	79,653.64	-19,321.06	118.3%
63470541 563365 CR108 ENGINEERING &	0	4,170	4,170	.00	.00	4,170.00	.0%
TOTAL TRANSPORTION PROJECTS	110,000	0	110,000	45,497.42	79,653.64	-15,151.06	113.8%
TOTAL CAP PROJECTS-TRANSP	110,000	0	110,000	45,497.42	79,653.64	-15,151.06	113.8%
TOTAL EXPENSES	110,000	0	110,000	45,497.42	79,653.64	-15,151.06	
GRAND TOTAL	110,000	0	110,000	45,497.42	79,653.64	-15,151.06	113.8%

** END OF REPORT - Generated by Cathy Lewis **

$$\begin{array}{r} \text{SA} + 323,165 \\ \hline \text{budget } 433,165 \end{array}$$

$$\begin{array}{r} \text{Available} \\ \hline 308,013.94 \\ 12/17/09 \end{array}$$

APAC dot # 13 12/17/09

$$\begin{array}{r} < 1,550 > \\ \hline \$ 306,463.94 \end{array}$$

Smith + Sons Inv. 23849

$$\begin{array}{r} < 7,389 > \\ \hline \$ 299,074.94 \end{array}$$

12/17/09

08/09

FOR 2009 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED

109 ONE CENT SMALL COUNTY SURTAX							

09099581 TRANSFER OUTS							

09099581 591630 CR108 TRANSFER OUT-	0	616,081	616,081	616,081.00	.00	.00	100.0%
TOTAL TRANSFER OUTS	0	616,081	616,081	616,081.00	.00	.00	100.0%
TOTAL ONE CENT SMALL COUNTY SURTAX	0	616,081	616,081	616,081.00	.00	.00	100.0%
TOTAL EXPENSES	0	616,081	616,081	616,081.00	.00	.00	

363 CAP PROJECTS-TRANSP							

63470541 TRANSPORTION PROJECTS							

63470541 563100 CR108 ROAD CONSTRUC	2,776,620	605,215	3,381,835	2,948,669.78	.00	433,165.22	87.2%
63470541 563365 CR108 ENGINEERING &	74,043	74,902	148,945	148,944.91	.00	.09	100.0%
TOTAL TRANSPORTION PROJECTS	2,850,663	680,117	3,530,780	3,097,614.69	.00	433,165.31	87.7%
TOTAL CAP PROJECTS-TRANSP	2,850,663	680,117	3,530,780	3,097,614.69	.00	433,165.31	87.7%
TOTAL EXPENSES	2,850,663	680,117	3,530,780	3,097,614.69	.00	433,165.31	
GRAND TOTAL	2,850,663	1,296,198	4,146,861	3,713,695.69	.00	433,165.31	89.6%

** END OF REPORT - Generated by Cathy Lewis **

Budget field

NASSAU COUNTY, FL
 CAPITAL IMPROVEMENT PLAN
 FIVE YEAR WORK PROGRAM
 \$50,000 OR GREATER CAPITAL PROJECTS
 CAPITAL IMPROVEMENT SUMMARY-ENGINEERING SERVICES DEPARTMENT
 CIP FY09/10- FY13/14 BCC 9-28-09 FOR CASH FORWARD ADJUSTMENT PL

updated
 Approved Projects

Account	Project Name	Project Description	Funding Sources	ADOPTED 9-28-09 total all years (begin 07/08)	07/08 actual costs	TO UPDATE			ADOPTED CIP BUDGET		TOTAL 09/10-13/14 CAPITAL \$	TOTAL ALL PROJECT YEARS (actual plus budget FY10 14)	BUDGET ADJUSTMENT			
						actual 08/08 Capital \$ as of 12-4-08	total estimated actual cost to date (begin 07/08)	project balance	FY 09/10 Capital \$	FY 10/11 Capital \$						
363 Fund 83470541 CR108	CR-108 Design & Construction proj# CR108	Design & Construction, resurfacing from Carrol's Corner to Hilliard city limit (combined design & construction projects)	Co. Trans. Approp.	\$1,616,758	\$84,051	\$1,088,433	\$1,183,484	\$433,274	\$110,000		\$110,000	\$1,293,484	\$323,274	\$(109)	\$323,165	
			SCRAP	\$1,316,440		\$1,316,440	\$1,316,440	\$0			\$0	\$1,316,440	\$0	\$0		
			Transportation-Other	\$65,552		\$65,552	\$65,552	\$(109)				\$0	\$65,552	\$(109)	\$0	
			One Cent Sales Tax	\$616,081		\$616,081	\$616,081	\$0				\$0	\$616,081	\$0	\$0	
				\$0		\$0	\$0	\$0					\$0	\$0	\$0	
		Project Total		\$3,614,831	\$84,051	\$3,097,615	\$3,181,668	\$433,165	\$110,000	\$0	\$110,000	\$3,291,668	\$323,165		BA CTA 83470541-58310	